

Schedule Of Values Item Profitability (Estimated)

Project ID: Sample Project 1

Description: Sample project for demonstration only

To: ABC Company

From: General Contractors, Inc.

Line #	Description	Type	Unit	Qty	Unit Price	Sched Amount	Unit Cost	Estimated Cost	Difference
1	Original Contract Items		H				\$0.00	\$0.00	
2	Bond	O	Each	1.00	\$2,500.00	\$2,500.00	\$2,000.00	\$2,000.00	\$500.00
3	Allowance	O		0.00	\$0.00	\$50,000.00	\$0.00	\$40,000.00	\$10,000.00
4	Mobilization of equipment	O	Entire Job	2.00	\$10,000.00	\$20,000.00	\$7.50	\$15.00	\$19,985.00
5	Excavation	O	Cu Yd	50.00	\$120.00	\$6,000.00	\$40.00	\$2,000.00	\$4,000.00
6	Tank removal	O	Total	4.00	\$750.00	\$3,000.00	\$750.00	\$3,000.00	\$0.00
7	New tank	O	Each	4.00	\$4,000.00	\$16,000.00	\$3,750.00	\$15,000.00	\$1,000.00
8	Installation of new tank	O	Each	4.00	\$3,000.00	\$12,000.00	\$3,000.00	\$12,000.00	\$0.00
9	Piping and electrical	O	Ft	80.00	\$187.50	\$15,000.00	\$25.00	\$2,000.00	\$13,000.00
10	Concrete pad and fence	O	Ft	80.00	\$100.00	\$8,000.00	\$62.50	\$5,000.00	\$3,000.00
11	Closure reports and analysis	O	Entire Job	20.00	\$250.00	\$5,000.00	\$250.00	\$5,000.00	\$0.00
12	Cleanup and closure	O	Hrs	72.00	\$194.44	\$14,000.00	\$208.33	\$15,000.00	(\$1,000.00)
13	Project engineer/admin	O		1.00	\$113,500.00	\$113,500.00	\$115,000.00	\$115,000.00	(\$1,500.00)
14	Change Orders		H				\$0.00	\$0.00	
15	Change Order #2	C		0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
16	Change Order #4	C		0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
17	Change Order #6	C		0.00	\$0.00	(\$3,000.00)	\$0.00	\$0.00	(\$3,000.00)
Total Scheduled Value:						\$271,000.00		\$216,015.00	\$54,985.00
Total Original Contract Items:						\$265,000.00		\$216,015.00	\$48,985.00
Total Change Order Items:						\$6,000.00		\$0.00	\$6,000.00