

## Job Estimates vs. Actuals By Job Costing Item

**Project ID:** Sample Project 1

**Description:** Sample project for demonstration only

**To:** ABC Company

**From:** General Contractors, Inc.

**As of App No:** 4

**Period To:** 01/01/2018

**App Date:** 12/28/2017

<b>Item Code</b>	<b>Description</b>	<b>Est. Cost</b>	<b>Act. Cost</b>	<b>Difference</b>	<b>Est. Revenue</b>	<b>Act. Revenue</b>	<b>Difference</b>
Admin	Clerical and paperwork	\$122,000.00	\$1,250.00	(\$120,750.00)	\$121,000.00	\$3,375.00	(\$117,625.00)
Allowance	Deposit	\$50,000.00	\$5,000.00	(\$45,000.00)	\$50,000.00	\$15,000.00	(\$35,000.00)
Cleaning	Clean up area	\$20,000.00	\$3,500.00	(\$16,500.00)	\$14,000.00	\$3,000.00	(\$11,000.00)
Disposal	Disposal of waste or equipment	\$3,000.00	\$0.00	(\$3,000.00)	\$3,000.00	\$2,500.00	(\$500.00)
Equipment	Machines/vehicles	\$15,000.00	\$0.00	(\$15,000.00)	\$16,000.00	\$15,000.00	(\$1,000.00)
Labor	Direct labor total	\$39,000.00	\$5,500.00	(\$33,500.00)	\$43,000.00	\$21,500.00	(\$21,500.00)
Materials	Direct materials total	\$35,000.00	\$1,000.00	(\$34,000.00)	\$27,000.00	\$6,000.00	(\$21,000.00)
	<b>Totals:</b>	\$284,000.00	\$16,250.00	(\$267,750.00)	\$274,000.00	\$66,375.00	(\$207,625.00)