

Job Costing Item Profitability (Estimated)

Project ID: Sample Project 1

Description: Sample project for demonstration only

To: ABC Company

From: General Contractors, Inc.

| Item Code | Description | Sched Amount | Estimated Cost | Difference |
|--------------------|--------------------------------|---------------------|-----------------------|-------------------|
| Admin | Clerical and paperwork | \$121,000.00 | \$122,000.00 | (\$1,000.00) |
| Allowance | Deposit | \$50,000.00 | \$40,000.00 | \$10,000.00 |
| Cleaning | Clean up area | \$14,000.00 | \$15,000.00 | (\$1,000.00) |
| Disposal | Disposal of waste or equipment | \$3,000.00 | \$3,000.00 | \$0.00 |
| Equipment | Machines/vehicles | \$16,000.00 | \$15,000.00 | \$1,000.00 |
| Labor | Direct labor total | \$38,000.00 | \$14,015.00 | \$23,985.00 |
| Materials | Direct materials total | \$23,000.00 | \$7,000.00 | \$16,000.00 |
| (no code selected) | Other | \$6,000.00 | \$0.00 | \$6,000.00 |
| | Totals: | \$271,000.00 | \$216,015.00 | \$54,985.00 |