

Job Cost to Complete By Job Costing Item

Project ID: Sample Project 1

Description: Sample project for demonstration only

To: ABC Company

From: General Contractors, Inc.

As of App No: 4

Period To: 01/01/2018

App Date: 12/28/2017

Item Code	Description	Est. Cost	% Comp	Act. Cost	Cost To Complete	Expected Act. Cost	Over/Under Est
Admin	Clerical and paperwork	\$122,000.00	2.79%	\$1,250.00	\$118,875.00	\$120,125.00	(\$1,875.00)
Allowance	Deposit	\$50,000.00	30.00%	\$5,000.00	\$35,000.00	\$40,000.00	(\$10,000.00)
Cleaning	Clean up area	\$20,000.00	21.43%	\$3,500.00	\$15,714.29	\$19,214.29	(\$785.71)
Disposal	Disposal of waste or equipment	\$3,000.00	83.33%	\$0.00	\$500.00	\$500.00	(\$2,500.00)
Equipment	Machines/vehicles	\$15,000.00	93.75%	\$0.00	\$937.50	\$937.50	(\$14,062.50)
Labor	Direct labor total	\$39,000.00	50.00%	\$5,500.00	\$19,333.33	\$24,833.33	(\$14,166.67)
Materials	Direct materials total	\$35,000.00	22.22%	\$1,000.00	\$27,675.00	\$28,675.00	(\$6,325.00)
	Totals:	\$284,000.00	24.22%	\$16,250.00	\$218,035.12	\$234,285.12	(\$49,714.88)